

**RESOLUTION NO. 10-369**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLEASANTON, RESOLUTION APPROVING THE ALLOCATION OF FEDERAL AND CITY FUNDS RELATIVE TO THE HOUSING AND HUMAN SERVICES GRANT (HHS) AND COMMUNITY GRANT (CG) PROGRAMS FOR FISCAL YEAR 2010-11**

**WHEREAS**, the City of Pleasanton has established a Housing and Human Services Grant (HHS) program that is funded through multiple federal and local sources and is intended to primarily benefit Pleasanton's low income population by providing funding for important housing and human services projects; and

**WHEREAS**, the City of Pleasanton has also established a Community Grant (CG) program that is funded through local sources and is intended to address youth services and promote local arts and culture; and

**WHEREAS**, the City Council finds that the use of local City funds (e.g., Lower Income Housing Funds for housing services and General Funds for human services) to supplement federal funds is an appropriate use under the guidelines specified for the HHS program; and

**WHEREAS**, at its meeting of May 18, 2010, the City Council reviewed the report of the Assistant City Manager regarding the proposed HHS and CG program funding allocations for Fiscal Year 2010-11;

**NOW, THEREFORE BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF PLEASANTON DOES RESOLVE, DECLARE, DETERMINE AND ORDER THE FOLLOWING:**

**SECTION 1.** Council approves the overall funding program for the City's Housing and Human Services Grant (HHS) and Community Grant (CG) programs for Fiscal Year 2010-11 as depicted in Tables A and B, including a total of \$323,922 in CDBG funds, \$240,000 in HOME funds, \$170,000 in City General Funds for human services, \$70,000 in City General Funds for arts/culture and youth, and \$86,500 in City Lower Income Housing Funds.

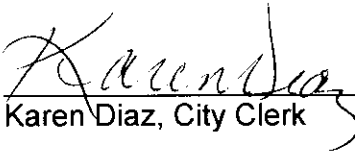
**SECTION 2.** Council authorizes the City Manager to enter into individual contracts with each agency receiving Pleasanton HHS funding in FY 2010-11 and to take all other necessary actions to carry out the HHS and CG programs for FY 2010-11.

**SECTION 3.** City Clerk shall certify to the passage of this resolution and enter it into the book of original resolutions.

**PASSED, APPROVED AND ADOPTED** by the City Council of the City of Pleasanton at a regular meeting held on May 18, 2010.


I, Karen Diaz, City Clerk of the City of Pleasanton, California, certify that the foregoing resolution was adopted by the City Council at a regular meeting held on the 18<sup>th</sup> day of May, 2010, by the following vote:

Ayes: Councilmembers Cook-Kallio, McGovern, Sullivan, Thorne. Mayor Hosterman  
Noes: None  
Absent: None  
Abstain: None



Karen Diaz, City Clerk

APPROVED AS TO FORM:



Jonathan P. Lowell, City Attorney

**Table A:**  
**FY 2010 HHSB Program - Staff Recommended Funding Allocation (City Council, April 20, 2010; Includes HUD Final Allocation)**

| Applic ID | Agency Name                         | Project Name                                  | Funding Req FY10 | Estd. Pls Resid. | Cost Per Resid. | Categ | Recommended Funding (FY10) |          |              |              |            |               |           |          |          |           |           |          |
|-----------|-------------------------------------|---|------------------|------------------|-----------------|-------|----------------------------|----------|--------------|--------------|------------|---------------|-----------|----------|----------|-----------|-----------|----------|
|           |                                     |   |                  |                  |                 |       | Total                      | % of Req | CDBG Cap/Reh | CDBG Pub Svc | CDBG Admin | City Gen Fund | HOME      | LHF      |          |           |           |          |
| 1000      | City of Pleasanton                  | Administration of CDBG Program                | ---              | ---              | ---             | ADM   | \$59,784                   |          |              |              | \$59,784   |               |           |          |          |           |           |          |
| 1001      | Axis Community Health               | Medical Care for Low-Income Residents         | \$40,000         | 161              | \$248           | PS    | \$20,000                   | 50%      |              |              |            | \$20,000      |           |          |          |           |           |          |
| 1002      | Axis Community Health               | Automated Patient Messaging System            | \$6,000          | 2,900            | \$2             | CR    | \$5,180                    | 86%      | \$5,180      |              |            |               |           |          |          |           |           |          |
| 1003      | Open Heart Kitchen                  | Hot Meal Program - Ridge View Commons         | \$20,000         | 145              | \$138           | PS    | \$15,000                   | 75%      |              |              |            | \$15,000      |           |          |          |           |           |          |
| 1004      | Open Heart Kitchen                  | Hot Meal Program - Trinity Lutheran           | \$14,000         | 300              | \$47            | PS    | \$5,738                    | 41%      |              | \$5,738      |            |               |           |          |          |           |           |          |
| 1005      | Bay Area Comm. Services (BACS)      | Valley Creative Living Center                 | \$10,000         | 60               | \$167           | PS    | \$8,197                    | 82%      |              | \$8,197      |            |               |           |          |          |           |           |          |
| 1006      | The Arc of Alameda County           | Alternative Ventures Program - Tri-Valley     | \$20,000         | 13               | \$1,538         | PS    | \$6,148                    | 31%      |              | \$6,148      |            |               |           |          |          |           |           |          |
| 1007      | Legal Assistance for Seniors        | Legal Services and Education for Seniors      | \$15,000         | 30               | \$500           | PS    | \$14,000                   | 93%      |              |              |            | \$14,000      |           |          |          |           |           |          |
| 1008      | East Bay Innovations                | Connect University                            | \$6,000          | 20               | \$300           | PS    | \$6,000                    | 100%     |              |              |            | \$6,000       |           |          |          |           |           |          |
| 1009      | Abode Services                      | Tri-Valley Housing Scholarship Program        | \$34,400         | 6                | \$5,733         | HS    | \$25,000                   | 73%      |              |              |            | \$10,000      |           | \$15,000 |          |           |           |          |
| 1010      | Easter Seals Bay Area               | Community Inclusion Group                     | \$10,000         | 7                | \$1,428         | PS    | \$5,000                    | 50%      |              | \$5,000      |            |               |           |          |          |           |           |          |
| 1011      | Tri-City Health Center              | East County HIV Advocacy                      | \$20,000         | 25               | \$800           | PS    | \$15,000                   | 75%      |              |              |            | \$15,000      |           |          |          |           |           |          |
| 1012      | Hope Hospice, Inc.                  | Grief Support Center                          | \$20,000         | 175              | \$114           | PS    | \$5,000                    | 25%      |              |              |            | \$5,000       |           |          |          |           |           |          |
| 1013      | The DINE Corporation                | Women in Transition Workshop                  | \$15,000         | 100              | \$150           | PS    | \$0                        | 0%       |              |              |            |               |           |          |          |           |           |          |
| 1014      | Axis Community Health               | Access to Health Care for the Uninsured       | \$10,000         | 275              | \$36            | PS    | \$8,197                    | 82%      |              | \$8,197      |            |               |           |          |          |           |           |          |
| 1015      | Neighborhood Solutions              | Housing Rehabilitation Program                | \$200,000        | 10               | \$20,000        | CR    | \$178,139                  | 89%      | \$178,139    |              |            |               | \$40,000  |          |          |           |           |          |
| 1016      | ECHO Housing                        | Housing Counseling Services                   | \$56,735         | 490              | \$116           | HS    | \$55,000                   | 97%      |              | \$5,000      |            |               |           | \$50,000 |          |           |           |          |
| 1017      | Tri-Valley Haven                    | Shiloh DV Shelter Handicap Ramps and Parking  | \$9,333          | 6                | \$1,556         | CR    | \$8,058                    | 86%      | \$8,058      |              |            |               |           |          |          |           |           |          |
| 1018      | Tri-Valley Haven                    | Tri-Valley Haven Food Pantry                  | \$20,000         | 600              | \$33            | PS    | \$11,425                   | 57%      |              |              |            | \$11,425      |           |          |          |           |           |          |
| 1019      | Tri-Valley Haven                    | Counseling and Temp. Restraining Order Clinic | \$20,000         | 50               | \$400           | PS    | \$11,424                   | 57%      |              |              |            | \$11,424      |           |          |          |           |           |          |
| 1020      | Tri-Valley Haven                    | Sojourner House Homeless Shelter              | \$20,000         | 5                | \$4,000         | PS    | \$11,424                   | 57%      |              |              |            | \$11,424      |           |          |          |           |           |          |
| 1021      | Tri-Valley Haven                    | Shiloh Domestic Violence Shelter and Services | \$20,000         | 6                | \$3,333         | PS    | \$20,000                   | 100%     |              |              |            | \$20,000      |           |          |          |           |           |          |
| 1022      | Spectrum Community Services         | Meals on Wheels for Pleasanton Seniors        | \$5,727          | 78               | \$73            | PS    | \$5,727                    | 100%     |              |              |            | \$5,727       |           |          |          |           |           |          |
| 1023      | Spectrum Community Services         | Congregate Meals for Seniors in Pleasanton    | \$21,990         | 180              | \$122           | PS    | \$6,558                    | 30%      |              | \$6,558      |            |               |           |          |          |           |           |          |
| 1024      | Tri-Valley Housing Opportunity Ctr. | TVHOC Facility Renovation                     | \$31,600         | 250              | \$126           | CR    | \$27,282                   | 86%      | \$27,282     |              |            |               |           |          |          |           |           |          |
| 1025      | Comm. Res. for Indep. Living (CRIL) | Independent Housing Services for the Disabled | \$20,182         | 50               | \$404           | HS    | \$20,000                   | 99%      |              |              |            | \$5,000       |           | \$15,000 |          |           |           |          |
| 1026      | REACH                               | Pleasanton Property Acquisition / Rehab       | \$365,211        | 3                | \$21,737        | OTH   | \$200,000                  | 55%      |              |              |            |               | \$200,000 |          |          |           |           |          |
| 1027      | Child Care Links                    | Community Services Project                    | \$30,000         | 1,170            | \$26            | PS    | \$20,000                   | 67%      |              |              |            | \$20,000      |           |          |          |           |           |          |
| 1028      | Tri-Valley YMCA                     | Adult Day Care Program Building Renovation    | \$21,319         | 30               | \$711           | CR    | \$18,406                   | 86%      | \$18,406     |              |            |               |           |          |          |           |           |          |
| 1029      | ECHO Housing                        | Reverse Mortgage Counseling                   | \$6,915          | 65               | \$106           | HS    | \$6,500                    | 94%      |              |              |            |               |           | \$6,500  |          |           |           |          |
| 1030      | City "Section 108" Loan Repayment   | Sojourner House (8 of 11 annual loan pmts.)   | \$22,235         | 5                | \$4,447         | CR    | \$22,235                   | 100%     | \$22,235     |              |            |               |           |          |          |           |           |          |
|           |                                     |   |                  |                  |                 |       | \$1,111,647                |          |              |              |            | \$820,422     | \$219,300 | \$44,838 | \$59,784 | \$170,000 | \$240,000 | \$86,500 |

**NOTES:**

(1) Includes \$25,000 reallocation from FY 2007 (originally allocated to LARPD / Friendship Center)

(2) Includes \$130,000 annual General Fund allocation for human services plus \$40,000 from former contract funding for Child Care Links.

(3) Total available is approx. \$680,000 (incl. \$174,010 from FY 2010 allocation). Housing Commission has expressed interest in reserving HOME funds for a future large project such as Kottinger Place.

**\$\$ Available:** **\$820,422 (TOTAL)**    **\$219,300**    **\$44,838**    **\$59,784**    **\$170,000**    **\$240,000**    **\$86,500**

**Table B:**

**FY 2010-11 Community Grant Program – HSC / Staff Recommended Funding Allocation**

**ARTS / CULTURE PROJECTS (\$40,000 available)**

| Agency Name                       | Project Name   | Brief Summary of Project   | Funds Requested | HSG Recomm. |
|-----------------------------------|--|--|-----------------|-------------|
| Cantabella Children's Chorus      | Summer 2010 Opera Workshop/ Performances                     | Three-week opera workshop with three performances of <i>The Piper of Hamelin</i> at Amador Theater.  | \$7,500         | \$6,107     |
| Livermore Valley Opera            | Bringing Opera to Pleasanton                                 | Raise awareness of, and introduce new people to opera through four outreach programs in Pleasanton.  | \$7,500         | \$5,000     |
| Pacific Chamber Symphony          | Music Instruction and Clinics for Tri-Valley Youth Orchestra | Ensemble training for young musicians.   | \$5,000         | \$2,714     |
| Pleasanton Art League             | Art is for Everyone  | Professional artists to teach and provide art demonstrations monthly at the City's Cultural Arts Building. Provide affordable workshops to the public at the Firehouse Arts Center.                      | \$7,200         | \$5,189     |
| Pleasanton Community Concert Band | Program Enhancement  | Enhanced staging of annual Family Concert, annual Holiday Concert, annual Spring Concert, performance at Firehouse grand opening celebration, annual July 4th event at Wayside Park. Marketing for same. | \$7,500         | \$5,179     |
| Pleasanton Cultural Arts Council  | Arts in the Schools  | Support and arts resources to arts programs in Pleasanton schools (K-12). Partner with School District to provide arts opportunities to students.  | \$4,500         | \$3,488     |
| Pleasanton Cultural Arts Council  | Umbrella for the Arts Program                                | Support to arts groups through advocacy, collaboration, technical support, marketing, publicity in community.  | \$3,000         | \$2,325     |
| Valley Concert Chorale            | Concert Enhancements   | Choral concert reinforcing 9-11 Remembrance theme in Pleasanton in March 2011. Collaboration with Ohlone Chamber Singers and San Francisco Concert Chorale.  | \$7,500         | \$5,286     |
| Tri-Valley YMCA                   | Cultural Arts Curriculum Component                           | Expand curriculum for Y-Kids and Summer Day Camp programs to include cultural arts (music and dance emphasis).   | \$7,215         | \$4,693     |

**TOTAL ARTS/CULTURE PROJECTS:** \$56,915 \$39,981  
**AVAILABLE:** \$40,000

**YOUTH PROJECTS (\$30,000 available)**

| Agency Name   | Project Name                      | Brief Summary of Project  | Funds Requested | HSG Recomm. |
|---|-----------------------------------|---|-----------------|-------------|
| Child Care Links                                    | Community Service Project         | Professional development opportunities to early childhood education providers.  | \$7,500         | \$4,516     |
| Community Association for Preschool Education, Inc. | Bilingual Mental Health Services  | Culturally and linguistically-appropriate mental health services to Spanish-speaking families.  | \$5,000         | \$4,864     |
| Easter Seals Bay Area                               | Kaleidoscope After School Program | Provide environment and mentoring for developmentally disabled students to learn and develop social and life skills.                        | \$7,500         | \$7,500     |
| Tri-Valley YMCA                                     | Adolescent Mental Health Services | Adolescent mental health clinic focusing on prevention and early intervention.  | \$7,500         | \$7,318     |
| Valley Humane Society                               | Keeler's Kids Humane Education    | Second-grader education program emphasizing value of companion animals, understanding and providing for pet's needs. Partnership with PUSD. | \$3,674         | \$3,079     |

**TOTAL YOUTH PROJECTS:** \$31,174 \$21,271  
**AVAILABLE:** \$30,000

**TOTAL AVAILABLE (COMMUNITY GRANT PROGRAM):** \$70,000  
**TOTAL RECOMMENDED ALLOCATION:** \$67,258  
**CARRY OVER TO FY 2011-12 GRANT CYCLE:** \$2,742